

CERTIFICATE

2020

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	26,319	15,791	1.393
Debt Service	10-113				
Road Completion Fund		7	10,000		
		7			
Totals	xxxxxxxxx		36,319	15,791	1.393
Budget Summary		8			
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only 11,339,476 Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

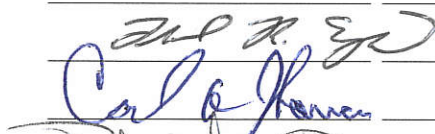

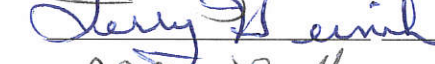
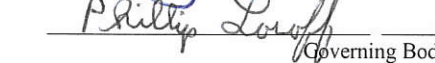
Troy, Kansas 66087-0278

Email:

clerk@dpcountyks.com

Attest: August 19, 2019


 County Clerk





 Governing Body

CPA Summary

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 15,791
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 15,791

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	35,244	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	108,640	
5b. Personal property 2018	-	120,310	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		48,405	
7. Total valuation adjustment (sum of 4, 5c, 6)		83,649	
8. Total estimated valuation July, 1,2019		11,340,470	
9. Total valuation less valuation adjustment (8 minus 7)		11,256,821	
10. Factor for increase (7 divided by 9)		0.00743	
11. Amount of increase (10 times 3)	+	\$ 117	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	15,908	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		15,908	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	395	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	16,303	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,791	393	13	185	1	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,791	393	13	185	1	6

County Treas Motor Vehicle Estimate

393

County Treas Recreational Vehicle Estimate

13

County Treas 16/20M Vehicle Estimate

185

County Treas Commercial Vehicle Tax Estimate

1

County Treas Watercraft Tax Estimate

6

MVT Factor 0.02489

RVT Factor 0.00082

16/20M Factor 0.01172

Comm Veh Factor 0.00006

Watercraft Factor 0.00038

2020

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Road Completion Fund	2,000	7,500	7,500	17-1336a.
Totals		2,000	7,500	7,500	
Adjustments*					
Adjusted Totals		2,000	7,500	7,500	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	169	303	113
Receipts:			
Ad Valorem Tax	15,480	15,791	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	464	412	393
Recreational Vehicle Tax	15	9	13
16/20M Vehicle Tax	252	211	185
Commercial Vehicle Tax	5	1	1
Watercraft Tax		5	6
LAVTR			0
In Lieu of Taxes			
Lot Sales	118	200	100
Donations	350		
Transfer from Road Completion Fund	10,000		10,000
Reimbursements	1,530		
Interest on Idle Funds	198	150	
Neighborhood Revitalization Rebate	-238	-289	-283
Miscellaneous	45		
Does misc. exceed 10% of Total Receipts			
Total Receipts	28,299	16,490	10,415
Resources Available:	28,468	16,793	10,528
Expenditures:			
Mowing	6,000	7,500	8,700
Road Maintenance	20,100	1,600	10,000
Publications	15	15	15
Bank Fees	50	65	65
Transfer to Road Completion Fund	2,000	7,500	7,500
Cash Forward (2020 column)			
Miscellaneous			39
Does misc. exceed 10% Total Expenditures			
Total Expenditures	28,165	16,680	26,319
Unencumbered Cash Balance Dec 31	303	113	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	16,680	16,680	26,319
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,319
Tax Required			15,791
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			15,791

CPA Summary

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2020

State of Kansas
Special District

Adopted Budget Road Completion Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,558	20,558	28,058
Receipts:			
Transfer from General Fund	2,000	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,000	7,500	7,500
Resources Available:	30,558	28,058	35,558
Expenditures:			
Transfer to General - Road Mtc	10,000		10,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,000	0	10,000
Unencumbered Cash Balance Dec 31	20,558	28,058	25,558
2018/2019/2020 Budget Authority Amount	10,000	0	10,000

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

I meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, Commission Mtg Room, Troy, Kansas for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. tailed budget information is available at Doniphan County Clerk's Office, 120 E Chestnut St, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Debt Service							
Road Completion Fund	10,000				10,000		
Totals	38,165	1.588	16,680	1.455	36,319	15,791	1.392
Less: Transfers	2,000		7,500		7,500		
Net Expenditures	36,165		9,180		28,819		
Total Tax Levied	15,526		15,791		xxxxxxxxxxxxxxx		
Assessed Valuation	9,780,016		10,855,789		11,340,470		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carl A. Tharman
Treasurer

DONIPHAN CEMETERY NO. 1

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	15,791	1.392	283
Debt Service			0
			0
			0
			0
			0
TOTAL	15,791	1.392	283

2019 July 1 Valuation: 11,340,470

Valuation Factor: 11,340.470

Neighborhood Revitalization Subj to Rebate: 203,105

Neighborhood Revitalization factor: 203.105

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing bodies of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

meet on August 19, 2019 at 9:00 A.M. at Doniphan County Courthouse, County Commission Meeting Room, Troy, Kansas for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office, 120 E. Chestnut St. Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp General	5,002	2.562	14,130	1.936	9,032	7,800	1.797
Burr Oak Twp Road	19,941	4.994	21,950	4.992	22,328	21,100	4.861
Center Twp General	17,400	0.615	11,000	0.559	11,000	10,447	0.595
Center Twp Road	79,583	5.992	82,900	5.719	86,194	79,735	6.000
Center Twp Cemetery	13,100	0.660	11,800	0.604	11,654	11,158	0.635
Independence Twp General	3,395	0.700	84,665	0.396	60,478	8,157	0.396
Independence Twp Road	86,460	4.800	91,462	4.435	94,128	91,358	4.435
Iowa Twp General	25,317	0.986	29,025	0.987	31,470	23,363	0.986
Iowa Twp Road	87,487	4.998	95,200	4.998	101,813	98,915	5.000
Iowa Twp Cemetery	10,676	0.500	11,700	0.501	12,061	11,847	0.500
Marion Twp General	13,871	1.228	7,225	0.702	14,100	13,971	2.090
Marion Twp Road	30,574	5.000	33,381	4.994	34,477	33,341	4.986
Union Twp General	757	0.321	15,050	0.299	16,739	2,069	0.196
Union Twp Road	51,186	5.998	58,140	6.000	60,924	59,045	6.000
Washington Twp General	30,795	0.894	27,726	0.853	28,072	26,771	0.850
Wayne Twp General	5,671	0.520	5,700	0.469	21,864	5,089	0.449
Wayne Twp Road	51,417	5.138	52,413	4.629	51,831	50,247	4.431
Wolf River Twp General	4,304	0.250	4,770	0.250	8,745	8,713	0.467
Wolf River Twp Road	51,092	3.000	56,170	3.000	54,567	53,470	3.000
Wolf River Twp Cemetery	8,715	0.500	9,543	0.500	9,490	9,339	0.500
Fire District #1	79,521	2.978	82,213	2.737	99,865	79,521	2.681
Fire District #1 Equip Res					300,000		
Fire District #2	303,799	5.192	304,551	4.860	311,678	153,884	4.818
Fire District #3	61,199	2.248	113,965	2.007	116,105	81,783	1.994
Fire District #3 Equip Res					11,970		
Fire District #4	76,765	7.176	92,532	6.835	102,923	79,824	6.210
Fire District #4 Equip Res					44,542		
Fire District #5	95,312	3.079	109,376	2.901	100,344	83,875	2.901
Doniphan Cemetery #1	28,165	1.588	16,680	1.455	26,319	15,791	1.392
Doniphan Cem #1 Road Fund	10,000				10,000		
Rosedale Cemetery #2	9,015	0.623	5,000	0.565	11,327	2,000	0.299
Wolf River Cemetery #3	2,480	0.530	2,498	0.495	2,495	2,478	0.491
Ambulance District No. 1	94,000	1.389	94,000	1.299	94,000	86,241	1.475
Totals	1,357,001	74.459	1,544,765	69.977	1,972,535	1,211,334	70.435
Less: Transfers	30,135		0		39,151		
Net Expenditures	1,326,866		1,544,765		1,933,384		
Total Tax Levied	1,138,325		1,164,401		xxxxxx		
Assessed Valuation	129,335,220		140,727,263		144,377,958		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 1 day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 1
day of August, 2019.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-23Printer's fee/ Affidavit fee \$241.42